

Increase Noted In Proposed Atchison Co Budget

**(KAIR)--The Atchison County Commission has approved for publication a proposed 2018 budget of nearly \$16.9 million that contains a slight mill levy increase.**

**The budget contains an estimated tax rate of 54.408 mills, a .742 mill increase over this year's.**

**The budget calls for the county to collect more than \$8.6 million in local taxes—about \$485,000 more than this year.**

**The Atchison County Commission will consider adoption of the budget following a public hearing August 22nd at 1:30 in the afternoon in the commissioner's room at the courthouse.**

## **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,181,373	49.009	8,816,850	47.100	9,374,294	7,604,039	48.042
Debt Service	251,172	2.030	387,921	2.468	431,956	390,248	2.466
Road & Bridge							
Memorial Hall	30,000	0.218	30,000	0.174	30,000	29,383	0.186
Fair	7,427	0.048	7,500	0.046	7,500	7,453	0.047
Fair Maintenance	7,419	0.048	7,500	0.046	7,500	7,460	0.047
County Health	77,003	0.499	80,000	0.489	80,000	79,766	0.504
Historical	9,998	0.079	10,000	0.045	10,000	10,262	0.065
Conservation District	29,138	0.193	29,139	0.177	29,139	29,109	0.184

Extension Council	136,000	0.887	145,000	0.889	145,000	144,614	0.914
Noxious Weed	131,721	0.478	179,825	0.718	175,000	51,489	0.325
Council on Aging	125,000	0.821	125,000	0.757	125,000	124,775	0.788
Mental Health Retardatio	45,000	0.294	45,000	0.273	48,000	48,162	0.304
Home for the Aged	10,379	0.065	10,000	0.049	10,000	12,074	0.076
Mental Health Clinic	60,000	0.391	70,000	0.435	73,000	72,784	0.460

Atchison Senior Village	3,626,192	3,563,712	3,803,306
Solid Waste	782,131	779,500	779,200
Joint Communication	760,465	796,000	936,400
Special Highway	192,569	700,000	800,000

Non-Budgeted Funds-A		47,336						
Non-Budgeted Funds-B		135,627						
Non-Budgeted Funds-C		110,177						
Non-Budgeted Funds-D		177,465						
Non-Budgeted Funds-E		569						
Non-Budgeted Funds-F		323,659						
Totals		15,257,820	55.060	15,782,947	53.666	16,865,295	8,611,618	54.408
Less: Transfers		0		0		0		
Net Expenditure		15,257,820		15,782,947		16,865,295		
Total Tax Levied								
		8,096,298		8,126,908		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation		147,089,967		151,434,289		158,278,209		
Outstanding Indebtedness,								
January 1,		2015		2016		2017		
G.O. Bonds		0		0		0		
Revenue Bonds		4,126,513		3,844,425		3,513,127		
Other		0		0		0		
Lease Pur. Princ.		1,167,746		1,211,343		1,381,382		
Total		5,294,259		5,055,768		4,894,509		
*Tax rates are expressed	in mills							
Michelle Phillips								
County Clerk								

Many Signals Communications